

Meeting Notice of the Tourism Advisory Board

Open Meeting | Tentative Agenda Wednesday, July, 2, 2025 8:00 am Economic Development Alliance 315 South Franklin Street

Call to Order

- I. Order of the Agenda
- II. Approval of Minutes June 4, 2025
- III. Financial Report May 2025
- IV. Tourism Partnership Applications
- V. Announcements
 - A. Next Meeting Date August 6 (If necessary)
 - B. Dates to Remember July calendar attached. Tourism supported events this month are: July 4 KAA Summer on the Square Aaron Russell Band; July 5 FLATS Uncle Sam Run/Walk; July 14 20 NEMO Fair
- VI. Adjourn

Notice of Nondiscrimination:

All persons within the City of Kirksville are free and equal and shall be entitled to the following equal use and enjoyment within the city at any place of public accommodation without discrimination or segregation on account of age, ancestry, color, disability, gender, gender identity, marital status, national origin, race, religion, sexual orientation or on any other basis that would be in violation of any applicable federal, state, or local law.

Notice of Disability Accommodations:

Any person with a disability desiring reasonable accommodation to attend this meeting may contact the City Clerk at 660.627.1225 to make such arrangement.

TOURISM ADVISORY BOARD June 4, 2025 | 8:00AM

The Kirksville Tourism Advisory Board met on Wednesday, June 4, 2025 in the Economic Development Alliance Building, 315 S. Franklin St., Kirksville, Missouri.

Present:

Ryan Bowen Zac Burden Virginia Halterman – Vice Chair Whitney Morton Kristy Rowles

Craig Shorten
Paige Shultheiss
Ramey Weichelt
Marie Murphree – Ex Officio
Sharon Swehla – Tourism Director

Absent:

Laci Cook Wally Trosen - Chair Stacy Tucker-Potter

Vice Chair Halterman called the meeting to order at 8:00AM. A quorum was present.

Order of the Agenda:

No changes made. Burden moved to approve the agenda as presented; seconded by Rowles. In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. Agenda approved as presented.

Introduction of New Board Members:

The following members were introduced to the board members by Swehla:

- Laci Cook will fill an elected three-year term position.
- Stacy Tucker-Potter has consented to serve a partial term as a replacement for Robin Kolb, who has withdrawn.
- Ryan Bowen is the new board member representing the Chamber of Commerce.

New Business - Election of Chair and Vice Chair:

Vice Chair Halterman invited members to put forth nominees to chair the board. Burden nominated Halterman, and Halterman accepted the nomination. The membership voted as follows: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. Virginia Halterman was elected.

Virginia Halterman now presiding as Chairperson.

Chair Halterman requested that members make nominations for vice chair. Weichelt recommended that the board consider Rowles for the position and Rowles indicated her willingness to serve. Chair Halterman called for a vote: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. Kristy Rowles was elected vice chair.

Minutes:

The minutes from the April 2, 2025, meeting were reviewed. Weichelt moved to approve the minutes as presented; Burden seconded the motion. Vote: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. The motion passed.

Financial Report:

Director Swehla presented the financial report for April and May, pointing out the revenue from the Lodging Tax. Swehla also mentioned recent expenditures. General discussion followed. Shultheiss moved to approve the financial report as presented. Burden seconded the motion. Vote: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. The motion passed.

Director's Report:

Director Swehla reported on recent Tourism events and priorities. She reported on the resounding success of the Special Olympics Missouri Summer Games and the positive reports received on the event itself and the positive impression made by Kirksville as a whole. The assembled members expressed special thanks to Swehla for her hard work for the event. Swehla passed out the flyers for the 2025 Red, White, and Blue Festival and discussed the highlights of the upcoming event.

Lodging:

Rowles presented the lodging report. She mentioned that occupancy was high for the last two months due to graduations at both universities and the High School, the Special Olympics Summer Games, and the Rotary District Conference. General discussion led to the mention of the new Super 8. Halterman suggested that the manager be invited to attend a board meeting. Swehla will reach out.

Tourism Partnership Applications:

The Greater Missouri Leadership Foundation's partnership application was reviewed. Swehla answered questions and led general discussion. Shultheiss moved to approve the application. Shorten seconded the motion. Chair Halterman called for a vote: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. The motion passed.

Partnership Summary Reports:

Swehla shared the Warehouse 660 TriFAHL Triathlon summary report as well as letters from the Special Olympics Missouri and the ATSU Wellness Run.

General discussion followed regarding the Tourism partnership with the Arts Association for Summer on the Square. A common desire was expressed toward increasing sponsorship visibility at the concerts. Burden expressed his willingness to act as a spokesperson for Tourism on July 4. Swehla will contact the Arts Association.

Announcements:

Swehla mentioned the next meeting, which will be on July 2 (if necessary), and talked about some of the up-coming community events.

Halterman informed the board that ATSU is hosting the Kirksville Wellness Expo. The Expo will be held on September 6.

General discussion followed.

Adjournment:

Chair Halterman invited the members to move to adjourn. The motion was made by Burden and seconded by Weichelt. Vote: In favor: (8) Bowen, Burden, Halterman, Morton, Rowles, Shorten, Shultheiss-Woods, Weichelt; Opposed: (0); Absent: (3) Cook, Trosen, Tucker-Potter. The motion passed.

Halterman adjourned the meeting at 8:33 AM.

Respectfully submitted,

Amy Konwinski, Administrative Assistant

Tourism Advisory Board Approval Date



Detail vs Budget Report Account Summary Date Range: 05/01/2025 - 05/31/2025

Account	Name		Fiscal Budget	Beginning Balance	Total Activity	Ending Balance Bu	Budget Remaining	% Remaining
286 - Tourism Fund Revenue								
286-0000-3170	Lodging Tax		-287,973.00	-33,865.67	-34,923.33	-68,789.00	-219,184.00	-76.11%
286-0000-3300	State & Federal Grants		-26,814.00	0.00	0.00	0.00	-26,814.00	-100.00%
286-0000-3910	Contributions		-2,500.00	0.00	0.00	0.00	-2,500.00	-100.00%
286-0000-3950	Transfers In		-3,000.00	0.00	0.00	0.00	-3,000.00	-100.00%
286-0000-3980	Investment Earnings		-15,000.00	-6,622.45	-1,726.04	-8,348.49	-6,651.51	-44.34%
<u>286-0000-3990</u>	Miscellaneous		-200.00	0.00	0.00	0.00	-200.00	-100.00%
		Revenue Totals:	-335,487.00	-40,488.12	-36,649.37	-77,137.49	-258,349.51	-77.01%
Expense								
286-8610-4000	Salaries, Regular		75,786.00	20,083.55	8,443.19	28,526.74	47,259.26	62.36%
<u>286-8610-4030</u>	FICA & Medicare		5,798.00	1,631.89	674.57	2,306.46	3,491.54	60.22%
286-8610-4060	Insurance, Dental		369.00	153.80	30.76	184.56	184.44	49.98%
286-8610-4070	Insurance, Life & Disability		122.00	40.60	10.15	50.75	71.25	58.40%
286-8610-4080	Retirement Contribution		13,490.00	3,779.57	1,565.19	5,344.76	8,145.24	%86.09
286-8610-4110	Insurance, Work Comp		203.00	65.46	0.00	65.46	137.54	67.75%
286-8610-4130	Insurance, Medical		10,879.00	5,869.48	1,087.34	6,956.82	3,922.18	36.05%
286-8610-4135	Insurance, Vision		53.00	22.25	4.45	26.70	26.30	49.62%
286-8610-4220	Insurance, Liability		2,076.00	965.46	0.00	965.46	1,110.54	53.49%
286-8610-4500	Misc Contractual Services		4,200.00	0.00	0.00	0.00	4,200.00	100.00%
286-8610-4510	Miscellaneous Grants		53,628.00	30,516.97	11,631.03	42,148.00	11,480.00	21.41%
286-8610-4610	Public Information		33,364.00	9,644.54	24.16	9,668.70	23,695.30	71.02%
286-8610-4690	Commission/Community Support	+	70,750.00	26,500.00	0.00	26,500.00	44,250.00	62.54%
286-8610-4760	Expense Allowance		4,200.00	1,050.00	350.00	1,400.00	2,800.00	%29.99
286-8610-4770	Travel/Training		5,500.00	264.63	0.00	264.63	5,235.37	95.19%
286-8610-4780	Membership Dues		2,000.00	1,450.00	0.00	1,450.00	550.00	27.50%
286-8610-4790	Professional Publications		175.00	0.00	0.00	0.00	175.00	100.00%
286-8610-4800	Office Supplies		1,500.00	2.41	0.00	2.41	1,497.59	99.84%
<u>286-8610-4890</u>	Printing & Copying		1,700.00	97.50	298.50	396.00	1,304.00	76.71%
286-8610-4900	Postage		750.00	31.66	0.00	31.66	718.34	95.78%
<u>286-8610-4910</u>	Minor Equipment & Supplies		800.00	0.00	0.00	0.00	800.00	100.00%
286-8610-5025	Software Renewal & Maintenance	93	420.00	0.00	0.00	0.00	420.00	100.00%
286-8610-5070	Clothing, New		150.00	0.00	0.00	0.00	150.00	100.00%
286-8610-6130	Merchandise for Resale		2,000.00	0.00	0.00	0.00	2,000.00	100.00%
286-8610-6530	Transfers Out		19,500.00	0.00	00.00	0.00	19,500.00	100.00%
286-8610-7160	Infrastructure		20,000.00	0.00	6,711.88	6,711.88	43,288.12	86.58%

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62.99%

226,412.01

133,000.99

30,831.22

102,169.77

359,413.00

Expense Totals:

Name Total Activity Ending Balance Budget Remaining % Remair	Account
Date Range: 05/01/2025 - 05/31/202	Detail vs Budget Report

% Remaining							
Ending Balance Budget Remaining % Remaining	-31,937.50	-31,937.50					
Ending Balance	55,863.50	55,863.50					
Total Activity	-5,818.15	-5,818.15					
Beginning Balance	61,681.65	61,681.65					
- 1	23,926.00	23,926.00					
	286 - Tourism Fund Totals:	Report Total:					
Name							



Sharon K. Swehla, Tourism Director

Direct Phone: 660.785.3941 / Fax: 660.785.2530

Email: sswehla@kirksvillecity.com

APPLICATION FOR TOURISM PARTNERSHIP

Application Date: 0 6 1 9 2 5

M M D D Y Y

Event Name: Whiskey & Turkey Festival

(If the request is submitted less than 60 days in advance, it may impact funding.)

CONTACT INFORMATION

Organization: Main Street Kirksville

Contact Person: Laci Cook

Address: P.O. Box 13

E-Mail: kvdowntown@gmail.com

Phone: (660)730-5050

EVENT INFORMATION

Event Start Date: 0 9 0 6 25 Event Duration: 1 day

M M D D Y Y

Event Start Time: 5:00 Event End Time: 1:0:0

H H M M H H M M

Event Location: Downtown Kirksville

Prior Year's Number of Attendees: 850-1,000

Number of Expected Attendees: 1,000+

Number of Expected Occupied Hotel Rooms: 2 known

Total Event Budget: \$8,800

*Total Funds Requested: \$2,500

^{*}Typically the Tourism Advisory Board funds no more than 50% of the event cost and funds no more than \$2,500.00.

BUDGET FOR REQUESTED TOURISM FUNDS

EXPENSE	AMOUNT	NOTES	TOTAL
Banners & Signage	\$400	wayfinding, welcome table, business promotion	\$400
Social Media Ads + Boost	\$300		\$300
Posters & Flyers	\$100		\$100
Paper, TV, Radio, possible	\$1,700		\$1,700

(Documentation may be requested)

What is your goal for this event? How will you know it is a success?

This is the annual fundraiser for Main Street Kirksville. Our goal is to raise money for future projects downtown and to promote local commerce and community celebration. We will know if this is a success based on attendee engagement and funds raised.

How and where are you promoting the event?

Facebook event page with details of map, vendors, and schedule. List on Eventbrite. Submit to the local calendars of events. Email and social media. Local media to include: newspaper, radio, and TV. Printed materials to promote and include QR code. Hashtags.

How will the event attract attendees from outside of Kirksville's City Limits?

The social media reach will be extended to include a 100-mile radius. The local media channels will also serve as marketing to the extended region. The event includes, live music, open-play cornhole, distilleries, and food trucks that attract attendees from outside.

If the event is unable to be held as planned, what is your contingency plan (ie. cancel, reschedule, change location)? How does it impact the usage of requested funds? The event will be moved inside to participating venues and businesses. This will not change the usage of requested funds, because rain or shine the event will go on.

Do you have other sources of funding	g/sponsors?	Y	N	
Do you have income from event regi	stration or entrance	e fees?	Y	N
If yes, how much per person?	\$5/wristband fo	or 21+		
Laci A.Cook				06/19/25
Signature:				Date :



Sharon K. Swehla, Tourism Director

Direct Phone: 660.785.3941 / Fax: 660.785.2530

Email: sswehla@kirksvillecity.com

APPLICATION FOR TOURISM PARTNERSHIP

Application Date: 0 6 1 3 2 5

M M D D Y Y

Event Name:

The Ville Celebrity Golf Classic

(If the request is submitted less than 60 days in advance, it may impact funding.)

CONTACT INFORMATION

Organization:

Hannibal Regional Foundation/Complete Family Medicine

Contact Person:

Carolyn Chrisman

Address:

304 S. Franklin St. Suite 100

E-Mail:

carolyn.chrisman@hannibalregional.org

Phone:

6609880479

EVENT INFORMATION

Event Start Date:

0 9 1 0 2 5

Event Duration: One day

 $\mathsf{M} \quad \mathsf{M} \quad \mathsf{D} \quad \mathsf{D} \quad \mathsf{Y} \quad \mathsf{Y}$

Event Start Time:

0 7 :3 0

Event End Time:

3 :0 0

Event Location:

Kirksville Country Club

Prior Year's Number of Attendees:

175

Number of Expected Attendees:

205

Number of Expected Occupied Hotel Rooms:

25-30

Total Event Budget:

\$30,000

*Total Funds Requested:

\$2,500

*Typically the Tourism Advisory Board funds no more than 50% of the event cost and funds no more than \$2,500.00.

BUDGET FOR REQUESTED TOURISM FUNDS

EXPENSE	AMOUNT	NOTES	TOTAL
Hole Sponsorship	\$500	Tourism Logo on	\$500
Golf Program	\$1,000	Tourism Logo on	\$1000
Tournament Banner	\$250	Tourism Logo on	\$250
Advertising	\$750	Attract celebs to KV	\$750
(Documentation may be requ	uested)		

What is your goal for this event? How will you know it is a success? Our goal is to raise as much money as last year's event--\$65,000. All money raised this year goes to the Legacy of Hope campaign, which is building a new cancer center in Kirksville. Registrations are higher than last year, which means more people will be coming

How and where are you promoting the event?

We promote the event on social media platforms, local papers, brochures, programs, digital ads, and through other advertisement aimed at the MO Sports Hall of Fame celebrities.

How will the event attract attendees from outside of Kirksville's City Limits? 25-30 Celebrities will be in Kirksville from around the state and Midwest to play with teams. Also, there will be 5-10 teams coming from Hannibal and St. Louis.

If the event is unable to be held as planned, what is your contingency plan (ie. cancel, reschedule, change location)? How does it impact the usage of requested funds? The rain date is the folloiwng week. The event will not be canceled.

Do you have other sources of funding/sponsors?	
Do you have income from event registration or entrance fees?	N
If yes, how much per person? \$1,000 per team that goes to Legac	of Hope
Carolyn Chrispan	5/30/24
Signature:	Date :

JUL 2025

MON	TUE		THU	FRI	SAT
		Community Connections- Infant and Iodeller nutrition 1130 AM - 12:00 PM		Red. White and Blue Festival KAS Jummer on the Square - Aaron Russell Band Free Concert Series 07:00 PM - 06:30 PM	Red, White and Blue Festival Kiwania Farmers Market 0700 AM - 1200 PM ELATS Uncle Sam Run/Walk 0900 AM - 1000 AM Nightime Stargazing 09:00 PM - 11:00 PM
	S Jerry Brown: Pastel Artist Exhibit	9 Jerry Brown: Pastel Artist Exhibit	Jerry Brown: Pastel Artist Exhibit	Downtown Kirksville Annual Sidewalk Sales Jerry Brown: Pastel Artist Exhibit United Way Golf Tournament 09:00 AM - 03:00 PM Diary of 30 Wimpy Kird The Musical KAA Summer on the Square- Kirksville Community Band - Free Concert Series	12 Jerry Brown: Pastel Artist Exhibit Downtown Kirksville Ahnual Sidewalk Sales Kiwanis Farmers Market 0700 AM - 1200 PM Art in the Park 1000 AM - 1200 PM Diary of a Wimpy kid The Musical
14 Jerry Brown: Pastel Artist Exhibit	15 NEMO Fair Jerry Brown: Pastel Artist Exhibit	NEMO Fair Jerry Brown: Pastel Artist Exhibit	Jerry Brown: Pastel Artist Exhibit NEMO Fair	18 Jerry Brown: Pastel Artist Exhibit NEMO Fair Petroglyph Tour 07:00 PM - 08:00 PM	19 Jerry Brown: Pastel Artist Exhibit NEMO Fair Kiwanis Farmers Market 07304 Ma. 1230 PM Marvelous Mammals 1000 AM : 1030 AM

Jerry Brown: Pastel Artist Dollar Swim Night - Spon Kirtsviller Women of It 06:00 AM - 09:00 PM Kiwanis Farmers Mar 07:00 AM - 12:00 PM 45th Annual Flywheel Re 08:00 AM - 05:00 PM	
26 Jerry Brown: Pastel Artist Exhibit Jerry Brown: Pastel Artist 45th Annual Flywheel Reunion 06:00 AM - 15:00 PM Concet Series 07:00 AM - 12:00 PM Immy Campbell & Friends – Free Concett Series 07:00 AM - 15:00 PM	
24 Jerry Brown: Pastel Artist Exhibit 45th Annual Flywheel Reunion 08:00 AM - 05:00 PM	31 Jerry Brown: Pastel Artist Exhibit
Jerry Brown: Pastel Artist Exhibit Paint the Ville - Jolly Jellyfish 08:30 PM - 07:30 PM	30 Jerry Brown: Pastel Artist Exhibit
Jerry Brown: Pastel Artist Exhibit	Jerry Brown: Pastel Artist Exhibit
20 Jerry Brown: Pastel Artist Exhibit Kirksville Parks & Recreation Block Party 03:00 PM - 05:00 PM	Jerry Brown: Pastel Artist Exhibit Jerry Brown: Pastel Artist Exhibit
Jerry Brown: Pastel Artist Exhibit Kirksville Parks & Recreation Block Party 03:00 PM - 05:00 PM	Jerry Brown: Pastel Artist Exhibit Dollar Swim Night - Sponsored by Kirksville Women of Today A5th Annual Flywheel Reunion 08:00 AM - 05:00 PM Kirksville Parks & Recreation Block Party 03:00 PM - 05:00 PM